

SELECTBOARD BUDGET MEETING TUESDAY, NOVEMBER 10, 2020 at 4:00-5:45 PM

Those present: Mike Hogan, Fred Ducharme, Ruth Goodrich, Michelle Leclerc, Betty Ritter, Carlyn Schmidt, Brad Alexander.
Via zoom: Matt Nally, Linda Gabrielson, Kathleen Hoyne, Frank Kampf, Dean Deasy, Skip Bothfeld, Paul Wade

1. Call meeting to order. – The meeting was called to order at 4:03 p.m.
2. Approve Agenda - Mike motioned that we approve the agenda, with a second by Ruth. Motion carried.
3. Public Comment – There was no public comment.
4. Preliminary Budget Process for 2020-21 Budget – We discussed other items in how we can reduce the budget because of the Covid. (Ruth and Carlyn had to leave on an ambulance call.)
5. Library – Budget Preparation 4:45 p.m. – Last year we put in \$86,000 budget. This year it is a “flat” budget. She went on to discuss each line item.
6. Fire Department 5:15 p.m. – They looked over the budget for the following fiscal year. Felt that it could stay the same with the exception of the dispatching cost. Mike wanted to know the condition of the equipment. Tanker is over 20 year mark. New tanker today is over \$300,000. Can we get a used one? Skip said they would check with vendors and find out what is available. Mike wanted to know if we could get by one more year. The pumper truck will be paid in full in 2021.
7. Willey Building/Masonic Hall - 5:30 p.m. – Aside from the operating budget, there isn't a whole lot we can do because of the deficit. It wouldn't be bad to have a contingency in case something goes wrong. Also, to paint the vestibule roof. Budget proposal would be \$80,000. We paid for the flooring at the Masonic Hall. It seems to be in good condition. Loading dock needs some work. Possibly \$6,000 for Masonic budget.
8. Other business – There was no other business.
9. Adjourn – A motion was made by Mike and second by Fred. Motion carried. We adjourned at 5:47 p.m.

Respectfully submitted,
Betty Ritter, Town Clerk/Treasurer