

DRAFT BUDGE PROPOSAL

2022-2023 General Fund Expense					
	2020-2021	2020-2021	2021-2022	2022-2023	
	Budget	Audited Budget	Approved Budget	Proposed Budget	
1	Payroll	143,000	123,560	146,000	157,609
2	Payroll Taxes	14,000	14,327	15,000	20,500
3	Cabot Appropriations	73,100	73,100	77,500	83,250
4	Special Service Appropriations	10,085	10,585	17,322	18,554
5	Audit	16,000	13,243	17,000	14,000
6	Legal	15,000	4,152	13,000	10,000
7	Computer	2,000	737	1,000	1,000
8	Conservation Commission	1,000	3,300	500	500
10	Constable	900	1,058	1,000	1,000
11	County Tax	14,000	13,949	14,000	14,000
12	Deficit Reduction FY2019-2020	18,000	18,000	5,000	
13	Dues & Subscriptions	10,900	11,998	12,000	14,000
14	Emergency Management	500	-	500	500
15	Fire Department Bond Interest	518	440	176	-
16	Fire Department Bond Principal	10,342	10,000	10,000	-
17	Fire Department Operations	50,000	53,395	52,500	52,500
18	Fire Department Upgrades			6,673	
19	General Expense	2,000	1,718	2,000	2,000
20	Health Insurance	12,000	12,041	12,000	12,200
21	Insurance	12,500	13,351	14,000	14,000
22	Interest Expense	1,000	23	1,200	1,200
23	Library Expense	80,000	86,687	85,469	87,252
24	Lister Expense	7,760	6,423	5,360	7,500
25	Main St. 2466 - New Property	28,596	29,201	30,000	28,000
26	Masonic Hall Expense	5,000	3,523	6,000	3,500
27	Meetings/Elections	5,000	14,887	2,500	5,000
30	Office Expenses	6,000	11,257	6,000	6,000
32	Office Supplies	2,000	3,168	2,000	2,000
33	Planning Commission/DRB	1,500	1,360	1,000	2,500
34	Pound keeper	500	-	500	500
35	Rec. Committee Ops	10,000	10,179	8,000	8,000
36	Selectboard Misc.	3,000	3,666	3,000	15,000
37	Sheriff	7,000	6,010	7,000	7,000
38	Recycle Center	10,500	9,576	8,000	9,700
39	Tax Sale		446		
40	Trails Committee	500	15,853	500	500
42	Village Expenses	20,000	14,452	20,000	38,000
43	Willey Bld. Expenses	75,000	51,496	70,000	55,000
44	Zoning Admin.	500	783	500	800
45	Total General Fund Exp	669,701	647,946	674,200	693,065