

## Cabot Recreation Committee Meeting Minutes

October 27, 2022

In Attendance: Cam North, Jess North, Stef Burt, Brock Miller, and Brandy Goodrich

Stef called the meeting to order at 6:17pm and Cam seconded the motion.

The agenda was approved.

The previous meeting minutes were approved.

There was no public comment.

The committee discussed moving the soccer goals from Tim Gochey's field. Cam sent an email but has not received a reply about storing them at the Recycling Center.

The committee went over the previous budget and talked about any adjustments for each line item.

- Brock needs to speak with Betty about the \$2,080.20 debt from the previous year to understand where the carryover negative balance comes from.
- Brock is going to request monthly PNLs.
- The committee went over the current PNL and noticed that no one on the committee ever approved a \$600.00 expense to Tim and Jen Gochey for field use. The committee decided to account for extra expenses that the town approves without the committee's knowledge.
- Brock is going to clarify with Michelle about the ARPA funds.
- The committee discussed maintenance items for the next year. The wooden benches at Larry's field will need to be replaced. Small footbridges over the ditches would be helpful for entering and exiting the field.
- The committee wasn't sure how much to budget for items like electricity now that there is electricity that runs up to the pavilion.
- There still needs to be trash removal from the pavilion as more people are renting and using the space. Currently, the Cabot Library takes care of trash and the committee itself when there are rentals. The current state is not sustainable.
- The committee discussed budgeting \$100 to 4 soccer coaches for each season. The committee decided to budget \$200 for coaches instead of \$100. Then each coach would receive \$50, which could cover a mini end of season celebration.

The committee discussed the upcoming basketball season. Currently on the registration form, parents are able to volunteer time instead of pay fees for participation. The committee wasn't sure if that model would work well during basketball season as there are not many volunteer opportunities.

Stef called the meeting to be adjourned at 7:42 p.m. and Jess seconded the motion.